

**CITY COMMISSION WORKSHOP WITH BUDGET ADVISORY BOARD**

**THURSDAY, MARCH 14, 2013**

**7 P.M**

**CITY HALL, CONFERENCE ROOM, 8<sup>TH</sup> FLOOR**

**100 NORTH ANDREWS AVENUE**

**FORT LAUDERDALE, FLORIDA**

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1. Call to Order and Introduction of Advisory Board members
2. Remarks by Budget Advisory Chair
3. New Business
  - a. Strategic Planning and Budgeting Cycle Presentation
  - b. City Facilities/Infrastructure Discussion
  - c. Revenue Estimating Conference Committee
  - d. Outsourcing Discussion
4. Future Quarterly Joint Workshops:
  - a. April 30, 2013
  - b. August 26, 2013
5. Old Business
6. Adjournment

Note: City Commission and, or City Manager may also bring up other matters of interest.

Auxiliary Services: If you desire auxiliary services to assist in viewing or hearing the meeting or reading the agenda and minutes for the meeting, please contact the City Clerk's Office at 954-828-5002 and arrangements will be made to provide these services for you.